

**P4 - 2018/19 SLT Revenue Budget Monitoring Forecast by Service****Capitalisation**

<b>Dir.</b>	<b>Service</b>	<b>Capitalisation - Detail</b>	<b>£000</b>
FIN	Strategic Change Team	PMO Central Team Agreed costs to be capitalised and funded from Capital Receipts - Approved February 2018 Cabinet Budget Report	155
COACH	Strategic Change Team	PMO Team Agreed costs to be capitalised and funded from Capital Receipts - Approved February 2018 Cabinet Budget Report	328
CFC	Strategic Change Team	PMO Team Agreed costs to be capitalised and funded from Capital Receipts - Approved February 2018 Cabinet Budget Report	494
DAS	Strategic Change Team	PMO Team Agreed costs to be capitalised and funded from Capital Receipts - Approved February 2018 Cabinet Budget Report	397
DAS	Integrated Commissioning Unit	Positive Living Options Team and Commissioning Support for Investment in Community Capacity. Capitalised as in previous years and coded to Investment in Community Capacity Scheme. Current forecast matches last year's actuals.	394
DAS	Older People	Capitalisation of equipment purchases.	440
<b>Total</b>			<b>2,208</b>